



DINAS KEHUTANAN PROVINSI KALIMANTAN TIMUR
LAPORAN REALISASI ANGGARAN PENDAPATAN DAN BELANJA DAERAH
Tahun Anggaran 2025
Periode Juli 2025

PENERIMAAN :							
No	Uraian	Target (Rp)		Realisasi Keuangan Sekarang (Rp)	Realisasi Sekarang (%)	Pelampauan/ (Sisa Target) (Rp)	Pelampauan/ (Sisa Target) (%)
1	2			5	6	7	
1	Retribusi Jasa Usaha : - Retribusi Penyewaan Bangunan	159.117.000		78.543.000,00	49,36	-80.574.000,00	-50,64
PENERIMAAN				78.543.000,00	49,36	-80.574.000,00	-50,64

Urut	SKPD	Anggaran	STS (Pengembalian Belanja)	Realisasi Keuangan Juli 2025 (Rp)	Realisasi Sekarang (%)	Sisa Anggaran (Rp)	Ket	Ranking
1	2			5	6	7	9	10
	Gaji dan Tunjangan PNS dan PPPK	147.012.554.651,00		75.289.966.250	51,21	71.722.588.401	-	0
	Gaji Bakti Rimbawan	23.589.923.320,00		10.521.722.821	44,60	13.068.200.499		
1	KPA M. Subiyantoro, S. Hut., M.Si (Sekretariat)	30.253.934.711,00		12.565.782.166	41,53	17.688.152.545	-	12
	Jumiani, S.E.,M.Si (PPK Sekretariat)	1.359.959.028,00		719.458.868	52,90	640.500.160	0	1
	H. Nuzul Rakhman, S.H (PPTK Sekretariat)	27.038.738.252,00		11.275.524.477	41,70	15.763.213.775	0	11
	Hadi Waluyo, S.Hut (PPTK Sekretariat)	1.855.237.431,00		570.798.821	30,77	1.284.438.610	0	28

2	KPA H. Apriansyah,S.Hut.,M.Si (Bidang RHL dan PDAS)	19.306.830.122,00		7.135.830.246	36,96	12.170.999.876	0	20
	Dr. H. Agus Setiawan, S.Hut., M.P (PPTK Bidang RHL dan PDAS)	4.932.031.062,00		607.741.087	12,32	4.324.289.975	0	66
	Zainal, S.Hut., M.Si (PPTK Bidang RHL dan PDAS)	1.708.394.071,00		838.574.799	49,09	869.819.272	0	4
	Ahmad Abdul Mustafa, S.E (PPTK Bidang RHL dan PDAS)	12.666.404.989,00		5.689.514.360	44,92	6.976.890.629	0	8
3	KPA H. Susilo Pranoto, S.Hut., M.Si (Bidang Perencanaan dan Pemanfaatan Hutan)	5.324.887.680,00		748.963.185	14,07	4.575.924.495	-	62
	Mardjohan Sjah Hidayat, S.Hut., M.P (PPTK Bidang Perencanaan dan Pemanfaatan Hutan)	619.791.875,00		84.528.200	13,64	535.263.675	0	63
	Dadang Rukmana, S.Hut., M.P (PPTK Bidang Perencanaan dan Pemanfaatan Hutan)	3.248.321.372,00		351.411.425	10,82	2.896.909.947	0	68
	Fadliansyah, S.Hut (PPTK Bidang Perencanaan dan Pemanfaatan Hutan))	1.456.774.433,00		313.023.560	21,49	1.143.750.873	0	43
4	KPA H. Rusmadi, S.Hut., M.Si (Bidang Perlindungan dan KSDAE)	18.833.164.104,00		973.081.207	5,17	17.860.082.897	-	75
	Deni Fahroni, S.Hut., M.P (PPTK Bidang Perlindungan dan KSDAE)	9.109.666.360,00		221.988.551	2,44	8.887.677.809	0	79
	Hamdani, S.Hut (PPTK Bidang Perlindungan dan KSDAE)	747.457.249,00		369.484.100	49,43	377.973.149	0	3
	Rusdianto, S.Hut (PPTK Bidang Perlindungan dan KSDAE)	8.976.040.495,00		381.608.556	4,25	8.594.431.939	0	77
5	KPA H.M. Gozali Rahman SE., M.Si (Bidang Penyuluhan dan Pemberdayaan Masyarakat Hutan)	13.831.730.752,00		2.100.401.585	15,19	11.731.329.167	-	58
	Enny Endharpuri, S.P., M.Si (PPTK Bidang Penyuluhan dan Pemberdayaan Masyarakat Hutan)	2.018.992.460,00		341.631.562	16,92	1.677.360.898	0	53

	Rohaya Gani, S.Hut (PPTK Bidang Penyuluhan dan Pemberdayaan Masyarakat Hutan)	1.952.901.464,00		458.892.585	23,50	1.494.008.879	0	37
	Yuli Purnomo, S.Sos (PPTK Bidang Penyuluhan dan Pemberdayaan Masyarakat Hutan)	9.859.836.828,00		1.299.877.438	13,18	8.559.959.390	0	65
6	UPTD Tahura Bukit Soeharto	12.168.144.805,00		2.045.435.911	16,81	10.122.708.894	-	54
	Hj. Erni Kusumawati, S.Hut., M.Si (PPTK UPTD Tahura Bukit Soeharto)	10.606.874.021,00		1.526.220.323	14,39	9.080.653.698	0	60
	Supriyadi Alfianto, S.Hut., M.Si (PPTK UPTD Tahura Bukit Soeharto)	1.561.270.784,00		519.215.588	33,26	1.042.055.196	0	25
7	UPTD KPHP Berau Barat	16.690.872.487,00		1.631.801.405	9,78	15.059.071.082	-	70
	Muhammad Taufiq, S.Hut., M.Si (PPTK UPTD KPHP Berau Barat)	10.801.725.573,00		1.153.444.281	10,68	9.648.281.292	0	69
	Edhuwin, S.Hut (PPTK UPTD KPHP Berau Barat)	5.889.146.914,00		478.357.124	8,12	5.410.789.790	0	72
8	UPTD KPHP Bongan	10.682.793.586,00		4.368.034.479	40,89	6.314.759.107	-	15
	Adriansyah, S.Hut (PPTK UPTD KPHP Bongan)	6.295.830.673,00		2.332.433.035	37,05	3.963.397.638	0	19
	Rudi Elprian, S.Si (PPTK UPTD KPHP Bongan)	4.386.962.913,00		2.035.601.444	46,40	2.351.361.469	0	7
9	UPTD KPHP Meratus	12.456.739.445,00		3.737.935.857	30,01	8.718.803.588	-	29
	Ir. Ely Aryanto (PPTK UPTD KPHP Meratus)	4.352.078.504,00		1.463.142.494	33,62	2.888.936.010	0	24
	Parisno, S.H (PPTK UPTD KPHP Meratus)	8.104.660.941,00		2.274.793.363	28,07	5.829.867.578	0	33
10	UPTD KPHP Kendilo	13.051.686.912,00		5.408.743.956	41,44	7.642.942.956	-	13




	Bambang Suseno, S.P., M.Ling (PPTK UPTD KPHP Kendilo)	6.967.616.834,00		2.857.773.190	41,02	4.109.843.644	0	14
	Agung Rohendi, S.Hut (PPTK UPTD KPHP Kendilo)	6.084.070.078,00		2.550.970.766	41,93	3.533.099.312	0	10
11	UPTD KPHP Santan	18.628.160.585,00		7.083.244.957	38,02	11.544.915.628	-	18
	Fajeriensyah, S.Sos., M.Si (PPTK UPTD KPHP Santan)	10.839.908.341,00		5.705.035.257	52,63	5.134.873.084	0	2
	Lambok Deparsal Silitonga, S.Hut., M.P (PPTK UPTD KPHP Santan)	7.788.252.244,00		1.378.209.700	17,70	6.410.042.544	0	50
12	UPTD KPHP Sub DAS Belayan	11.149.018.222,00		1.838.711.292	16,49	9.310.306.930	-	56
	Dwi Indrawati, S.E (PPTK UPTD KPHP Sub DAS Belayan)	6.635.670.004,00		272.205.200	4,10	6.363.464.804	0	78
	Abd. Wasit Aulawi, S.Hut (PPTK UPTD KPHP Sub DAS Belayan)	4.513.348.218,00		1.566.506.092	34,71	2.946.842.126	0	22
13	UPTD KPHP Bengalon	12.375.504.979,00		2.582.753.562	20,87	9.792.751.417	-	44
	Sapruddin, S.Hut., M.Si (PPTK UPTD KPHP Bengalon)	7.561.019.927,00		1.069.425.809	14,14	6.491.594.118	0	61
	Widi, S.Hut (PPTK UPTD KPHP Bengalon)	4.814.485.052,00		1.513.327.753	31,43	3.301.157.299	0	27
14	UPTD KPHP Batu Ayau	17.621.103.144,00		1.983.497.961	11,26	15.637.605.183	-	67
	Yeri Swahyudi, S.Hut., M.Si (PPTK UPTD KPHP Batu Ayau)	12.106.981.263,00		595.246.376	4,92	11.511.734.887	0	76
	Parwanto, S.Hut., M.Si (PPTK UPTD KPHP Batu Ayau)	5.514.121.881,00		1.388.251.585	25,18	4.125.870.296	0	35
15	UPTD KPHP Berau Utara	9.426.039.982,00		1.614.566.589	17,13	7.811.473.393	-	52

	Agus Mahyudin, S.Hut (PPTK UPTD KPHP Berau Utara)	3.378.194.844,00		703.269.606	20,82	2.674.925.238	0	45
	Padlun, S. Hut (PPTK UPTD KPHP Berau Utara)	6.047.844.238,00		911.296.983	15,07	5.136.547.255	0	59
16	UPTD KPHP Berau Tengah	10.274.297.532,00		2.949.071.260	28,70	7.325.226.272	-	32
	M. Agus Taufiq Hidayat, S.P (PPTK UPTD KPHP Berau Tengah)	6.331.693.105,00		1.443.590.889	22,80	4.888.102.216	0	39
	Dedi Agus Supian, A.Md (PPTK UPTD KPHP Berau Tengah)	3.942.604.427,00		1.505.480.371	38,18	2.437.124.056	0	17
17	UPTD KPHP Berau Pantai	11.262.633.618,00		2.945.189.388	26,15	8.317.444.230	-	34
	Joni, S.Hut (PPTK UPTD KPHP Berau Pantai)	7.406.876.740,00		1.138.214.166	15,37	6.268.662.574	0	57
	Agus Susanto, S.Hut (PPTK UPTD KPHP Berau Pantai)	3.855.756.878,00		1.812.655.142	47,01	2.043.101.736	0	6
18	UPTD KPHP Manubar	8.691.091.160,00		1.665.144.452	19,16	7.025.946.708	-	48
	Risa Fazriany, S.Hut (PPTK UPTD KPHP Manubar)	2.382.617.771,00		1.125.999.258	47,26	1.256.618.513	0	5
	Iman Eka Julnaidar, S.Hut (PPTK UPTD KPHP Manubar)	6.308.473.389,00		539.145.194	8,55	5.769.328.195	0	71
19	UPTD KPHP Kelinjau	11.561.022.888,00		1.563.259.426	13,52	9.997.763.462	-	64
	Syahril, S.P., M.Si (PPTK UPTD KPHP Kelinjau)	2.279.375.657,00		895.391.258	39,28	1.383.984.399	0	16
	Erfi Nurudin Syahadat, S.Hut (PPTK UPTD KPHP Kelinjau)	9.281.647.231,00		667.868.168	7,20	8.613.779.063	0	73
20	UPTD KPHP Delta Mahakam	11.481.280.764,00		3.382.340.788	29,46	8.098.939.976	-	30

	Syahrani Ahmad, S.Hut (PPTK UPTD KPHP Delta Mahakam)	7.847.578.764,00		1.813.249.057	23,11	6.034.329.707	0	38
	Imon, S.Hut., M.P (PPTK UPTD KPHP Delta Mahakam)	3.633.702.000,00		1.569.091.731	43,18	2.064.610.269	0	9
21	UPTD KPHP Damai	11.693.096.913,00		2.199.524.747	18,81	9.493.572.166	-	49
	Rudy Eravani, S.Hut., M.P (PPTK UPTD KPHP Damai)	7.836.629.143,00		1.557.773.177	19,88	6.278.855.966	0	47
	Muhammad Sofian, S.Hut (PPTK UPTD KPHP Damai)	3.856.467.770,00		641.751.570	16,64	3.214.716.200	0	55
22	UPTD KPHP Mook Manor Bulatn	9.474.521.894,00		2.249.548.849	23,74	7.224.973.045	-	36
	Romi Antoni, S.Hut., M.Si (PPTK UPTD KPHP Mook Manor Bulatn)	3.948.647.294,00		1.289.170.741	32,65	2.659.476.553	0	26
	Suharyono, S.Hut., M.Ling (PPTK UPTD KPHP Mook Manor Bulatn)	5.525.874.600,00		960.378.108	17,38	4.565.496.492	0	51
23	UPTD KPHP Telake	20.931.426.332,00		1.430.717.826	6,84	19.500.708.506	-	74
	Subroto, S.Hut., M.Si (PPTK UPTD KPHP Telake)	15.750.198.939,00		366.989.794	2,33	15.383.209.145	0	80
	H. Alfian Noor, S.Hut (PPTK UPTD KPHP Telake)	5.181.227.393,00		1.063.728.032	20,53	4.117.499.361	0	46
24	UPTD KPHL Balikpapan	21.577.167.696,00		7.411.664.301	34,35	14.165.503.395	-	23
	Siti Raodah, S.P (PPTK UPTD KPHL Balikpapan)	1.831.941.402,00		534.933.269	29,20	1.297.008.133	0	31
	Mahyudin, S.P (PPTK UPTD KPHL Balikpapan)	19.745.226.294,00		6.876.731.032	34,83	12.868.495.262	0	21
25	UPTD KPHL Batu Rook	11.439.154.421,00		2.498.447.583	21,84	8.940.706.838	-	41

Muhammad Furkan, S.Hut., M.P (PPTK UPTD KPHL Batu Rook)	7.477.228.931,00		1.608.653.936	21,51	5.868.574.995	0	42
Belasius Anyeq, S.Hut., M.Si (PPTK UPTD KPHL Batu Rook)	3.961.925.490,00		889.793.647	22,46	3.072.131.843	0	40
PENGELUARAN	520.788.782.705		169.925.382.049	32,63	350.863.400.656	↗	
PERSENTASE REALISASI S.D HARI INI				32,63			

Keterangan:

	: Realisasi kurang dari 25 % (<25%)
	: Realisasi dari 25 % s.d. kurang dari 50 % (25% ≤ Realisasi < 50 %)
	: Realisasi dari 50 % s.d. kurang dari 80 % (50% ≤ Realisasi < 80 %)
	: Realisasi dari 80 % ke atas (≥ 80 %)
↗	: Meningkat
-	: Tetap

**DINAS KEHUTANAN
ANGGARAN KAS SKPD
TAHUN ANGGARAN 2025**

Kode Rekening	Uraian	Jumlah RAK	Semester I												Semester II			
			Triwulan I						Triwulan II						Triwulan III		Triwulan IV	
			Januari	Februari	Maret	April	Mei	Juni	Juli	Agustus	September	Oktober	November	Desember				
ALOKASI PENDAPATAN DAN PENERIMAAN PEMBIAYAAN																		
	Gaj dan Tunjangan PNS dan PPPK	147.012.654.651	8.776.095.858	8.842.441.323	28.212.794.855	9.154.475.901	9.163.475.901	25.489.205.190	9.326.855.155	9.181.495.449	9.181.495.449	10.221.931.079	12.840.708.745	6.621.579.786				
	Gaj Bakti Rimbanan	23.589.923.320	1.827.668.610	1.827.668.610	1.827.668.610	1.827.668.610	1.827.668.610	1.827.668.610	1.827.668.610	1.827.668.610	1.827.668.610	1.827.668.610	1.827.668.610	1.827.668.610				
	KPA M. Subyantorso, S. Hut., M.Si (Sekretariat)	30.253.934.711	1.675.629.399	1.597.035.238	3.833.807.187	1.415.285.841	2.273.342.511	4.641.079.828	2.964.626.600	1.946.866.534	2.476.183.800	1.927.289.246	3.579.899.822	1.922.788.925				
	Jumiani, S.E., M.Si (PPK Sekretariat)	1.359.989.028	184.689.082	115.384.791	80.953.600	90.331.182	155.782.800	85.612.800	150.035.674	127.467.200	107.867.200	126.756.400	80.349.400	74.728.899				
	H. Nuzul Rakhman, S.H (PPTK Sekretariat)	27.038.738.252	1.280.290.257	1.481.650.447	3.735.964.476	1.314.031.587	1.822.638.356	4.370.535.828	2.793.021.577	1.698.341.773	2.236.423.272	1.625.733.867	3.367.379.619	1.312.727.183				
	Hadi Waluyo, S.Hut (PPTK Sekretariat)	1.855.237.431	207.550.050	0,00	16.889.091	10.923.072	0,00	318.021.355	114.069.349	121.057.561	143.882.788	162.809.519	132.270.803	535.332.843				
	KPA H. Apriansyah, S.Hut., M.Si (Bidang RHL dan PDAS)	19.306.630.122	226.800.000	438.267.685	2.442.479.959	269.675.664	2.474.082.231	5.105.333.933	1.604.149.099	530.235.584	570.157.536	5.405.470.746	240.174.500	3.185,00				
	Dr. H. Agus Setiawan, S.Hut., M.P (PPTK Bidang RHL dan	4.932.031.062	0,00	29.601.697	25.689.635	133.022.062	0,00	797.635.066	151.559.584	238.730.000	0,00	2.262.508.744	0,00	457,00				
	Zainal, S.Hut., M.Si (PPTK Bidang RHL dan PDAS)	1.708.394.071	12.600.000	109.814.055	0,00	42.000.000	643.980.568	94.446.110	538.606.033	124.710.000	20.865.000	115.739.805	5.632.500	0,00				
	Ahmad Abdul Mustafa, S.E (PPTK Bidang RHL dan PDAS)	12.666.404.989	214.200.000	298.851.933	2.416.790.324	94.653.602	1.499.606.700	4.050.058.969	267.908.000	253.006.000	309.562.536	3.027.222.197	234.542.000	2.728,00				
	KPA H. Susilo Pranoto, S.Hut., M.Si (Bidang Perencanaan	5.324.887.680	0,00	225.758.101	158.300.900	45.000.000	840.425.290	599.981.420	630.611.476	373.796.046	600.038.921	384.241.607	1.402.296.819	64.438.000				
	Mardjohan Sjah Hidayat, S.Hut., M.P (PPTK Bidang Perenc	619.791.875	0,00	16.800.900	25.000.000	25.000.000	87.000.000	104.630.174	100.000.000	79.200.000	24.000.000	57.400.000	40.800.000	24.238.000				
	Dadang Rukmana, S.Hut., M.P (PPTK Bidang Perencanaan	3.248.321.372	0,00	165.034.400	141.500.000	20.000.000	255.189.887	42.678.246	283.677.476	294.996.046	316.906.921	326.841.607	1.361.496.819	40.200.000				
	Fadriansyah, S.Hut (PPTK Bidang Perencanaan dan Pemas	1.456.774.433	0,00	0,00	0,00	0,00	498.235.433	452.473.000	246.934.000	0,00	289.132.000	0,00	0,00	0,00				
	KPA H. Rusmadi, S.Hut., M.Si (Bidang Perindungan dan K	18.833.164.104	14.144.150	270.679.262	2.169.747.094	879.449.150	477.467.186	800.854.644	4.736.891.184	2.384.991.783	2.755.070.882	3.918.723.328	255.070.729	69.774.611				
	Deni Fahrini, S.Hut., M.P (PPTK Bidang Perindungan dan	9.109.686.360	14.144.150	90.416.076	2.101.196.898	889.117.258	320.263.710	581.280.659	2.551.511.000	62.997.537	19.075.000	2.298.161.266	181.902.806	0,00				
	Hamdani, S.Hut (PPTK Bidang Perindungan dan KSDAE)	747.457.249	0,00	84.263.186	30.375.196	53.206.892	85.147.171	65.201.696	75.807.016	74.942.606	48.455.218	218.038.583	11.589.238	430.391				
	Rusdianto, S.Hut (PPTK Bidang Perindungan dan KSDAE)	8.976.040.495	0,00	96.000.000	37.125.000	0,00	72.356.998	0,00	2.109.573.188	2.247.451.640	2.687.540.464	1.402.523.478	61.678.637	69.344.220				
	KPA H.M. Gozal Rahnman SE., M.Si (Bidang Penyuluhan da	13.831.730.752	42.221.912	85.304.570	155.935.012	42.221.912	692.434.876	1.708.837.116	662.344.012	2.848.717.346	3.929.026.888	441.532.731	250.100.412	2.973.053.965				
	Emy Endharpur, S.P., M.Si (PPTK Bidang Penyuluhan dan	2.018.392.460	0,00	0,00	38.640.000	0,00	189.768.758	0,00	277.654.072	414.072.500	0,00	162.600.000	76.850.000	539.566.000				
	Rohaya Gan, S.Hut (PPTK Bidang Penyuluhan dan Pemas	1.952.901.464	42.221.912	42.221.912	109.744.112	42.221.912	289.478.652	206.787.182	108.189.712	247.043.912	104.157.880	98.680.754	93.131.912	569.941.912				
	Yuli Purmono, S.Sos (PPTK Bidang Penyuluhan dan Pemb	9.859.836.828	0,00	43.082.658	6.550.900	0,00	213.187.466	1.270.058.204	275.509.228	2.187.600.934	3.738.311.308	190.251.977	100.600.000	1.864.446.053				
3.28.00.0.0.0.01.002	UPTD Tahura Bukit Soharo	12.168.144.805	122.713.431	204.583.649	836.794.898	1.064.700.236	732.546.630	1.750.920.760	1.407.043.096	2.133.670.280	470.119.892	3.237.943.470	124.198.150	82.910.400				
	HJ. Eri Kusumawati, S.Hut., M.Si (PPTK UPTD Tahura Bu	10.606.874.021	114.890.033	204.583.649	814.650.898	846.678.379	497.315.990	1.238.968.769	1.217.607.966	1.977.733.650	318.723.157	3.168.613.470	124.198.150	82.910.400				
	Supriadi Alfianto, S.Hut., M.Si (PPTK UPTD Tahura Bukit	1.561.270.784	7.823.401	0,00	2.144.000	0,00	218.021.857	235.231.040	511.951.991	189.435.130	155.936.630	151.396.735	69.330.000	0,00				
3.28.00.0.0.0.01.003	UPTD KPBP Barar	16.690.872.487	210.781.162	332.891.668	390.008.612	164.704.896	32.671.899	2.953.982.280	991.431.191	4.993.007.851	1.439.239.931	2.782.003.778	1.691.585.990	79.335.742				
	Muhammad Taufiq, S.Hut., M.Si (PPTK UPTD KPBP Barau	10.801.725.573	153.219.730	159.646.696	196.871.393	85.405.300	599.637.685	593.684.611	600.501.335	4.153.797.528	1.281.560.785	1.459.974.620	1.453.470.740	74.555.300				
	Edhuwin, S.Hut (PPTK UPTD KPBP Barar)	5.889.146.914	57.561.432	173.244.972	193.137.219	78.224.595	72.261.697	2.360.897.819	390.929.857	839.685.324	157.679.146	1.322.929.159	238.115.250	4.780.442				
3.28.00.0.0.0.01.004	UPTD KPBP Bongon	10.682.739.586	217.098.863	1.007.806.036	1.054.512.756	219.077.800	885.839.761	1.422.053.474	634.513.300	552.742.860	1.799.626.360	2.240.827.710	621.425.822	206.280.844				
	Adriansyah, S.Hut (PPTK UPTD KPBP Bongon)	6.295.830.673	217.098.863	290.298.078	910.696.654	174.477.800	236.430.311	787.894.574	245.848.300	328.342.860	1.799.626.360	488.409.240	621.425.822	205.203.811				
	Rudi Elprlan, S.Hut (PPTK UPTD KPBP Bongon)	4.386.962.913	0,00	717.507.958	143.816.102	44.600.000	970.409.450	544.068.900	388.665.000	224.400.000	0,00	1.752.418.470	0,00	1.077.033				
3.28.00.0.0.0.01.005	UPTD KPBP Meratus	12.456.739.445	162.744.667	451.924.666	802.543.747	187.502.267	671.061.887	1.241.828.876	1.062.946.354	1.815.238.838	1.200.776.647	1.65.442.617	165.442.617	91.708.166				
	Ir. Ely Aaryanto (PPTK UPTD KPBP Meratus)	4.352.078.504	162.744.667	451.924.666	623.254.017	132.502.267	247.495.737	1.282.766.467	353.731.854	1.284.646.667	295.508.666	1.514.190.834	95.624.597	87.694.666				
	Parleno, S.H (PPTK UPTD KPBP Meratus)	8.104.660.941	0,00	0,00	598.676.800	55.000.000	104.179.080	1.983.066.410	709.214.500	1.686.594.172	905.267.976	1.988.830.488	108.810.015	4.013.500				
3.28.00.0.0.0.01.006	UPTD KPBP Kendilo	13.051.696.912	42.865.000	169.761.400	2.232.255.966	557.300.227	1.103.807.576	2.513.138.209	2.971.331.423	1.124.961.822	989.398.934	458.332.590	347.309.356	541.344.800				
	Bambang Suseno, S.P., M.Ling (PPTK UPTD KPBP Kendilo	6.967.616.834	42.865.000	169.761.400	198.128.950	436.120.897	968.145.666	1.127.647.789	1.694.773.043	1.040.533.912	206.489.460	378.158.349	183.507.658	531.494.000				
	Agung Rohendi, S.Hut (PPTK UPTD KPBP Kendilo)	6.084.070.078	0,00	0,00	2.044.126.616	121.179.420	135.361.910	1.385.670.420	1.276.558.380	84.427.910	782.909.474	90.174.250	163.801.698	9.860.000				
3.28.00.0.0.0.01.007	UPTD KPBP Santan	18.628.160.585	184.554.600	250.106.099	3.103.543.591	2.206.341.610	409.705.715	1.522.851.317	4.443.373.041	2.380.215.729	636.754.639	519.231.256	119.200.500	2.872.273.442				
	Fajriyansyah, S.Sos., M.Si (PPTK UPTD KPBP Santan)	10.839.908.341	120.298.246	173.495.500	1.829.572.287	143.549.800	240.262.485	895.698.517	4.247.994.340	2.360.215.729	121.242.500	454.240.895	112.877.000	140.471.042				
	Lambok Deaparal Silloga, S.Hut., M.P (PPTK UPTD KPBP	7.788.252.244	64.266.400	76.110.699	1.287.919.874	2.049.443.240	182.163.230	645.962.800	163.848.701	0,00	515.512.139	6.332.500	7.331.802.400	0,00				
3.28.00.0.0.0.01.008	UPTD KPBP Sub DAS Belayan	11.149.018.222	143.868.125	161.696.025	253.968.125	216.368.125	331.462.915	757.834.278	697.637.568	423.678.145	1.969.110.688	583.878.257	3.171.801.436	2.437.814.535				
	Dwi Indrawati, S.E (PPTK UPTD KPBP Sub DAS Belayan)	6.635.670.004	0,00	21.000.000	0,00	0,00	0,00	256.832.069	172.899.115	132.928.992	1.467.053.243	84.452.000	2.350.433.312	2.120.671.272				
	Abd. Wasil Aungani, S.Hut (PPTK UPTD KPBP Sub DAS Bel	4.513.348.218	143.868.125	161.696.025	224.568.125	195.368.125	331.462.915	501.002.209	524.738.451	290.649.153	502.057.445	499.426.257	821.368.125	317.143.263				
3.28.00.0.0.0.01.009	UPTD KPBP Bengalon	12.375.504.979	16.614.400	474.739.549	2.155.711.224	793.882.567	305.339.576	1.691.458.554	1.444.927.695	1.338.366.420	2.410.247.282	1.565.296.284	117.330.050	61.111.375				
	Saprudin, S.Hut., M.Si (PPTK UPTD KPBP Bengalon)	7.561.019.927	16.614.400	68.497.754	1.419.481.888	63.701.200	66.073.631	1.431.890.895	67.158.800	889.302.904	2.199.022.745	1.238.141.610	1.333.100	0,00				
	Widi, S.Hut (PPTK UPTD KPBP Bengalon)	4.814.485.052	0,00	406.241.795	736.229.336	730.181.367	219.464.945	279.567.669	1.377.768.895	349.065.516	221.224.537	327.154.674	105.996.855	61.611.375				
3.28.00.0.0.0.01.010	UPTD KPBP Batu Ayau	17.621.103.144	137.850.518	190.328.195	4.433.138.723	2.802.814.307	422.704.419	923.686.649	3.493.265.648	177.738.870	1.054.869.847	3.332.584.912	153.179.518	498.941.539				
	Yeri Swahyudi, S.Hut., M.Si (PPTK UPTD KPBP Batu Ayau)	12.096.981.263	780.000	10.480.000	2.771.803.597	2.493.287.289	2.772.000	2.772.000	2.149.019.880	36.672.000	910.713.428	3.184.675.749	21.000.000	122.424.896				
	Parwanto, S.Hut., M.Si (PPTK UPTD KPBP Batu Ayau)	5.514.121.881	137.070.518	179.848.195	1.661.335.215	307.025.018	981.632.410	582.738.635	1.310.645.787	141.066.871	144.111.890	147.909.170	132.179.518	376.516.643				
3.28.00.0.0.0.01.011	UPTD KPBP Barau Utara	9.428.039.982	75.351.526	326.725.132	1.837.065.386	233.453.514	1.526.846.617	780.825.081	1.526.710.326	917.192.568	234.280.735							

